

Harvey

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	271	264	277	\$404,578	\$383,375	\$388,316
TANF Employment Services	Avg. monthly adults	103	99	113	\$60,535	\$70,794	\$78,747
Child Care Assistance	Avg. monthly children	246	227	217	\$963,295	\$831,016	\$817,652
Food Assistance	Avg. monthly persons	2,030	2,066	2,819	\$2,109,734	\$2,510,860	\$4,066,322
Energy Assistance	Persons	997	1,216	1,669	\$223,405	\$418,811	\$340,669
General Assistance	Avg. monthly persons	46	44	29	\$108,057	\$99,668	\$47,443
Vocational Rehabilitation Services	Avg. monthly persons	123	119	89	\$91,578	\$88,839	\$116,035
Family Preservation	Persons	26	2	34	\$119,730	\$10,569	\$119,220
Reintegration/Foster Care	Avg. monthly children	83	83	79	\$2,136,655	\$2,469,426	\$2,259,924
Adoption Support	Avg. monthly children	147	129	97	\$564,309	\$487,618	\$441,196
Home and Community Based Services							
Physical Disability	Annual consumers	81	74	81	\$1,167,516	\$1,285,260	\$1,183,061
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	124	121	3	\$5,077,137	\$5,179,292	\$5,222,577
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	62	64	85	\$100,113	\$110,401	\$109,628
Mental Health (PAHP)	Annual consumers	864	785	838	\$2,132,743	\$2,354,837	\$2,157,845
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$15,259,385	\$16,300,766	\$17,348,634	

2001 County Demographics

Population	33,031
Under 20	9,603
20-64	17,754
65 & Over	5,512

